

**DEPARTMENT OF PESTICIDE REGULATION**  
**SUMMARY OF ACTUAL REVENUES AND EXPENDITURES**  
**FOR THE 1997-98 FISCAL YEAR**  
**(Dollars in Thousands)**

<b>SUMMARY OF REVENUES <sup>1</sup></b>	<b>Pesticide Regulation Fund (0106)</b>	<b>Food Safety Account (0224)</b>
121200 Other Regulatory Taxes.....	\$22,397	\$1,002
125700 Other Regulatory Licenses and Permits.....	2,592	0
125800 Renewal Fees.....	800	0
125900 Delinquent Fees.....	142	4
141200 Sales of Documents.....	27	0
142500 Miscellaneous Services to the Public.....	5	0
150300 Income From Surplus Money Investments.....	1,326	112
164400 Civil & Criminal Violation Assessments.....	359	0
<b>Total, Revenues</b>	<b>\$27,648</b>	<b>\$1,118</b>

<b>SUMMARY OF EXPENDITURES <sup>2</sup></b>	<b>1997-98</b>
<b>PROGRAM BUDGET DETAIL</b>	<b>ACTUAL</b>

**PROGRAM 12 - REGISTRATION AND HEALTH EVALUATION**

**State Operations:**

0001 General Fund.....	\$3,512
0106 Pesticide Regulation Fund.....	7,690
0140 Environmental License Plate Fund.....	359
0224 Food Safety Account.....	500
0890 Federal Trust Fund.....	115
<b>Total, State Operations</b>	<b>\$12,176</b>

**ELEMENT REQUIREMENTS**

<b>12.10 Pesticide Registration</b>	<b>\$5,698</b>
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**State Operations:**

0001 General Fund.....	747
0106 Pesticide Regulation Fund.....	4,649
0224 Food Safety Account.....	210
0890 Federal Trust Fund.....	92

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**12.20 Worker Health and Safety** **\$3,253**

**State Operations:**

0001	General Fund.....	820
0106	Pesticide Regulation Fund.....	2,410
0890	Federal Trust Fund.....	23

**12.30 Medical Toxicology** **\$3,225**

**State Operations:**

0001	General Fund.....	1,945
0106	Pesticide Regulation Fund.....	631
0140	Environmental License Plate Fund.....	359
0224	Food Safety Account.....	290

**PROGRAM 17 - ENFORCEMENT, ENVIRONMENTAL, MONITORING,  
AND DATA MANAGEMENT**

**State Operations:**

0001	General Fund.....	\$4,954
0106	Pesticide Regulation Fund.....	14,052
0140	Environmental License Plate Fund.....	129
0224	Food Safety Account.....	1,491
0890	Federal Trust Fund.....	2,027
0995	Reimbursements.....	361

<b>Total, State Operations</b>	<b>\$23,014</b>
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**Local Assistance:**

0001	General Fund.....	2,449
0106	Pesticide Regulation Fund.....	9,608

<b>Total, Local Assistance</b>	<b>\$12,057</b>
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**ELEMENT REQUIREMENTS**

**17.10 Information Systems** **\$3,614**

**State Operations:**

0106	Pesticide Regulation Fund.....	3,188
0224	Food Safety Account.....	316
0890	Federal Trust Fund.....	50
0995	Reimbursements.....	60

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<b>17.20.002 Licensing and Testing Certification</b>	<b>\$1,374</b>
<b>State Operations:</b>	
0001 General Fund.....	84
0106 Pesticide Regulation Fund.....	1,053
0890 Federal Trust Fund.....	207
<b>Local Assistance:</b>	
0106 Pesticide Regulation Fund.....	30
<b>17.20.003 Residue</b>	<b>\$3,941</b>
<b>State Operations:</b>	
0001 General Fund.....	3,243
0224 Food Safety Account.....	500
0890 Federal Trust Fund.....	198
<b>17.20.004 Pesticide Use Enforcement</b>	<b>\$17,097</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	3,573
0890 Federal Trust Fund.....	1,196
0995 Reimbursements.....	301
<b>Local Assistance:</b>	
0001 General Fund.....	2,449
0106 Pesticide Regulation Fund.....	9,578
<b>17.30 Pesticide Management Analysis and Planning</b>	<b>\$2,811</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	1,954
0224 Food Safety Account.....	675
0890 Federal Trust Fund.....	182
<b>17.40 Environmental Hazards Assessment</b>	<b>\$6,234</b>
<b>State Operations:</b>	
0001 General Fund.....	1,627
0106 Pesticide Regulation Fund.....	4,284
0140 Environmental License Plate Fund.....	129
0890 Federal Trust Fund.....	194

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**PROGRAM 20 - EXECUTIVE AND ADMINISTRATIVE SERVICES**

Executive and Administrative Services:.....	\$4,032
Distributed Executive and Administrative Services:.....	-\$4,032
<b>Net Total, Executive and Administrative Services</b>	<b>\$0</b>

**TOTAL EXPENDITURES**

<b>State Operations:</b>	<b>\$35,190</b>
<b>Local Assistance:</b>	<b>\$12,057</b>
<b>Total, State Operations and Local Assistance</b>	<b>\$47,247</b>

- <sup>1</sup> Since the Department of Pesticide Regulation directly collects revenues for only the Department of Pesticide Regulation Fund and the Food Safety Account, the Summary of Revenues includes information for these funds only.
  
- <sup>2</sup> Expenditures from the Department of Regulation Fund and the Food Safety Account are from appropriations from the fund reserves, which include all revenues collected during the year, as well as any past year reserves. Therefore, expenditures may be equal to, greater than, or less than the revenues collected during the same period of time.